

APPENDIX 2b

JOBS AND ECONOMY

No.	Scheme	Start	Finish	Estimated Total Cost				Net Revenue Costs in 2020/21	Full Years Revenue Effect of (6)	Net Effect of (5)
					2020/21	2021/22	2022/23			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Mushroom Farm – New Industrial Units Works Provision Capital Salaries ACTIVELY SEEKING FUNDING	Apr 20	Apr 20	£	£	£		£	£	£
				224,000	224,000	0	0	0	(18,000)	0
				22,400	22,400	0	0	0	0	0
				246,400	246,400	0	0	0	(18,000)	0
Jobs and Economy TOTAL				246,400	246,400	0	0	0	(18,000)	0

JOBS AND ECONOMY CAPITAL PROGRAMME 2020/21Scheme
Number1. Mushroom Farm – New Industrial Units (£246,400)

This scheme would utilise surplus parking provision at the Mushroom Farm site to construct four new industrial units. The demand for such units in the north of the borough is currently very high with occupancy rates at Council and privately owned units of 97% and 95% respectively.

The new units would provide both additional rental income for the Council and attractive, modern facilities for both new and existing businesses.